

RWB & Cricklade LHFIG

as of 12th October 2023

BUDGET 2023-24

A £30,186.00 LHFIG ALLOCATION 2023-24

B £52,340.00 2022-23 underspend

3rd Party Contributions

C

£6,000.00	Latton PC for Water Eaton (100%)
£625.00	Purton PC for Manor Hill speed limit review (25% agreed)
£1,958.42	Bradenstoke PC for dropped kerbs (25% agreed)
£0.00	Cricklade TC for Chelworth crossroads (0% contribution agreed)
£400.00	Lydiard Millicent PC for The Elms (25% agreed)
£0.00	Cricklade, Stones Lane, dropped kerb - Area Office
£0.00	The Barton, signs and roadmarkings (Rebell Cottages)
£2,000.00	Purton PC for Manor Hill advert and implementation (25% to be agr
£2,500.00	Lydiard Millicent PC - Common Platt Safety scheme (25% TBC)
£1,250.00	Purton Stoke, signs /lines (25% agreed)
£675.00	Cricklade TC - Swindon Road 30mph speed limit
£100.00	Disabled bay sign changes - High St Cricklade
£7,500.00	Contribution to community area Dropped kerb sites

Total D £105,534.42 (A+B+C)

Issue Ref. Current Commitments

11-20-06	C114 Water Eaton speed limit advert and implementation	£6,000.00	Estimate(contribution 100%)
11-21-8	Purton Manor Hill, speed limit review	£2,500.00	Estimate(contribution 25%)
11-21-2	Bradenstoke dropped kerbs	£7,833.69	Final (contribution 25%)
11-22-16	Chelworth crossroads improvements	£1,753.42	Estimate(contribution 0%)
11-22-02	The Elms/ Washpool speed reduction	£1,600.00	Estimate(contribution 25%)
11-22-18	Cricklade, Stones Lane, dropped kerb	£0.00	Works completed by Area Office no charge to LHFIG
11-22-10	The Barton, signs and roadmarkings (Rebell Cottages)	£900.00	Estimate (contribution 0%)
11-21-8	Purton Manor Hill, speed limit advert and implementation	£8,000.00	Estimate(contribution 25%)
11-23-08	Common Platt - Lydiard Millicent	£10,000.00	Estimate(contribution 25%)
11-21-01	Lyneham, visibility at Tesco		
11-23-12	Purton Stoke, signs /lines	£5,000.00	Contribution TBC
11-21-10	Broad Hinton, junction signing		
	Swindon Road Cricklade - Ext of 30mph limit (restricted		
11-23-3	road)	£2,700.00	Estimate(contribution 25%)
11-23-14	Disabled bay sign changes - High St Cricklade	£400.00	Estimate(contribution 25%)
N/A	Community Area dropped kerb requests	£30,000.00	Estimate(contribution 25%)

Total E £76,687.11

Remaining Budget F £28,847.31 (D-E)